

CERTIFICATE

2009/2010

To the Clerk of Leavenworth, State of Kansas


We, the undersigned officers of

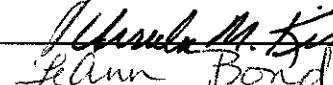
Tonganoxie Recreation Commission


certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

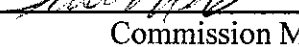
	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents for Adopted Budget:		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	528,268
Employee Benefits/Liability	4	63,700
TOTAL		591,968
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



Charles M. Kisinger


Leann Bond


[illegible]


[illegible]
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927)*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Tonganoxie Recreation Commission
P O. Box 479
Tonganoxie, KS 66086

Tonganoxie USD #464
329 E. Hwy 24/40
Tonganoxie, KS 66086

Provide point of Gayle Parker
POC phone number: 913 845 3502

Other County: 0
Other County: 0
Other County: 0

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County

(First published in The Mirror, Wednesday July 1 2009)

Erika Gray of the Legal Dept. of the Tonganoxie Mirror being first duly sworn deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as second class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 07/01/2009 with publications being made on the following dates:

07/01/2009

Subscribed and sworn to before me this

Aletha L. Flores
Notary Public

My Appointment expires: 7/13/09

Publication Charges	\$55.80
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<u>\$55.80</u>

The governing body of the
Tonganoxie Recreation Commission
will meet on the 16th day of July, 2009, at 7:00 p.m. at the
Recreation Commission Offices for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of funds

Detailed budget information is available at 521 E. 4th
and will be available at this hearing

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year

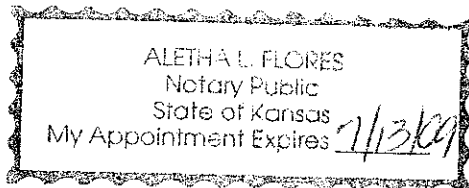
Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	518,775	434,436	528,268
Employee Benefits/ Liability	54,695	53,294	63,700
Totals	573,470	487,730	591,968

Lease Purchase:

Principal Balance at Beg of FY

/s/ Ursula Kissinger

Recreation Commission Secretary



Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2008/2009	Pmts Due for the Year of 2008/2009	Pmts Due for the Year of 2009/2010
	None							
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGEPage No 3

Tonganoxie Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
Employee Benefits/Liability			
Unencumbered Cash Balance	66,966	65,445	63,834
Receipts:			
USD #464	52,417	51,383	52,000
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	757	300	500
Total Receipts	53,174	51,683	52,500
Resources Available	120,140	117,128	116,334
Expenditures:			
Employer FICA	12,623	11,188	13,000
KS State Unemployment	0	0	1,000
Worker's Compensation	4,020	3,850	4,200
Health/Dental Insurance	25,125	26,557	32,000
Retirement IRA's	12,070	10,921	12,500
Special Liability	857	778	1,000
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	54,695	53,294	63,700
Unencumbered Cash Balance	65,445	63,834	52,634

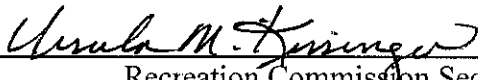
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Recreation Commission Secretary